



Alwyn & Courthouse Schools Parent Teacher Association

Courthouse Junior School, Blenheim Road, Maidenhead, Berkshire SL6 6EU

Registered Charity No. 1014634

Trustee's Annual Report For the year ending 31 August 2019

The charity is administered by a management committee comprising in 2018/2019 of:

Hon. Presidents:	Mr N Hart – Head Teacher (Courthouse) Miss N Cale – Head Teacher (Alwyn)
Hon. Chairperson:	Mrs Angharad Hill
Hon. Treasurer:	Mrs Katie Hathaway
Hon. Secretary:	Mrs Katherine Lathwell

The object of the Association is to advance the education of pupils in the school(s) by developing effective relationships between the staff, parents and others associated with the school as well as engaging in activities or providing facilities or equipment which support the school(s).

Funds raised over the financial year are split as follows:

Single school participation events – Funds allocated to that school only

Joint school participation events – Funds are split between the two schools

The split is in accordance with the number of the children attending the two schools. For 2018/2019 Courthouse received 57% of the funds and Alwyn 43%. This is reviewed annually.

The charity is entirely dependent upon the continuing help of volunteers, normally parents with children attending the schools and teachers. Over the year, volunteers took part in various fund raising activities which raised a total profit of **£14,798**. Although lower than recent years, in part due to significantly lower amounts of matched funding, this is still a fantastic achievement and is testament to the hard work of all the parents and teachers involved.

The funds raised have been split and allocated based on events held as follows:

Alwyn	£ 5,477
Courthouse	£ 9,321
Total	£14,798

The money allocated to each school is as follows:

Alwyn

	£
Funds brought f/wd 1 September 2018	15,170
Amounts raised during the year	5,477
PTA payments to Alwyn during the year *	(2,607)
Funds carried forward 31 August 2019	18,040

* The PTA funded projects for Alwyn during the year were:

- £ 500 Fund for class teachers
- £ 708 Little Alwyn Play Equipment
- £ 500 Shed roof
- £ 524 Scooter Racks
- £ 375 Pet Costs

Courthouse

	£
Funds brought f/wd 1 September 2018	18,552
Amounts raised during the year	9,321
PTA payments to Courthouse during the year*	(4,225)
Funds carried forward 31 August 2018	23,648

* The PTA funded projects for Courthouse during the year were:

- £ 600 Fund for class teachers
- £ 185 Choir T-Shirts
- £ 3,239 Over-chair pouches
- £ 201 PA Headset

The PTA have approved the following Courthouse spend totalling £9,876, which will be paid out in the year ending 31 August 2020:

- New books for all classrooms – approx. £5,200
- Curling equipment - £458
- Playground barriers - £2,800
- Goals - £413
- Hi Stepper - £200
- Tennis nets - £370
- Storage shed - £435

The monies allocated to Alwyn and Courthouse are available to be spent by each school, subject to allowing at least £1,000 working cash in the bank accounts to enable the PTA to organise upcoming events.

Please note, the accounts are as yet unaudited therefore the figures may be subject to change.

Katie Hathaway
Hon. Treasurer