



Alwyn & Courthouse Schools Parent Teacher Association

Courthouse Junior School, Blenheim Road, Maidenhead, Berkshire SL6 6EU

Registered Charity No. 1014634

Trustee's Annual Report For year ending 31 August 2018

The charity is administered by a management committee comprising in 2017/2018 of:

Hon. Presidents:	Mr G Heynes – Head Teacher (Courthouse) to December 2017 Miss N Cale – Head Teacher (Alwyn) and Acting Head Teacher (Courthouse) from December 2017
Hon. Chairperson:	Mrs Lorraine Hughes
Hon. Treasurer:	Mrs Katie Hathaway
Hon. Secretary:	Mrs Katherine Lathwell

The object of the Association is to advance the education of pupils in the school(s) by developing effective relationships between the staff, parents and others associated with the school as well as engaging in activities or providing facilities or equipment which support the school(s).

Funds raised over the financial year are split as follows:

Single school participation events – Funds allocated to that school only

Joint school participation events – Funds are split between the two schools

The split is in accordance with the number of the children attending the two schools. For 2017/2018 Courthouse received 59% of the funds and Alwyn 41%. This is reviewed annually.

The charity is entirely dependent upon the continuing help of volunteers, normally teachers & parents with children attending the schools. Over the year, volunteers took part in various fund raising activities which raised a total profit of **£18,013**. This is a fantastic achievement and reflects the hard work of all the parents and teachers involved.

The funds raised have been split and allocated based on events held as follows:

Alwyn	£ 7,207
Courthouse	£10,806
Total	£18,013

The money allocated to each school is as follows:

Alwyn

	£
Funds brought f/wd 1 September 2017	16,875
Amounts raised during the year	7,207
PTA payments to Alwyn during the year *	(8,790)
Funds carried forward 31 August 2018	15,292

* The PTA funded projects for Alwyn during the year were:

- £3,287 New sound system
- £ 550 Fund for class teachers
- £2,000 Funding for music equipment
- £1,480 Funding for poet into School
- £ 838 Picnic tables
- £ 194 Pet Costs
- £ 441 New storage sheds

Courthouse

	£
Funds brought f/wd 1 September 2017	20,841
Amounts raised during the year	10,806
PTA payments to Courthouse during the year*	(12,919)
Funds carried forward 31 August 2018	18,728

* The PTA funded projects for Courthouse during the year were:

- £ 600 Fund for class teachers
- £ 319 Thesaurus'
- £ 400 Contribution to PE kit
- £ 165 Contribution to sound system
- £11,435 Contribution to staging

The monies allocated to Alwyn and Courthouse are available to be spent by each school, subject to allowing at least £1,000 working cash in the bank accounts to enable the PTA to organise upcoming events.

Please note, the accounts are as yet unaudited therefore the figures may be subject to change.

Katie Hathaway
Hon. Treasurer