



Alwyn & Courthouse Schools Parent Teacher Association

Courthouse Junior School, Blenheim Road, Maidenhead, Berkshire SL6 6EU

Registered Charity No. 1014634

Trustee's Annual Report For year ending 31 August 2017

The charity is administered by a management committee comprising in 2016/2017 of:

Hon. Presidents:	Mr G Heynes – Head Teacher (Courthouse) Miss N Cale – Head Teacher (Alwyn)
Hon. Chairperson:	Mrs Lorraine Hughes
Hon. Treasurer:	Mrs Katie Hathaway
Hon. Secretary:	Mrs Hannah Tucker

The object of the Association is to advance the education of pupils in the school(s) by developing effective relationships between the staff, parents and others associated with the school as well as engaging in activities or providing facilities or equipment which support the school(s).

Funds raised over the financial year are split as follows:

Single school participation events – Funds allocated to that school only

Joint school participation events – Funds are split between the two schools

Courthouse receives 57% of the funds and Alwyn 43%. The split is in accordance with the number of the children attending the two schools. This is reviewed annually.

The charity is entirely dependent upon the continuing help of volunteers, normally teachers & parents with children attending the schools. Over the year, volunteers took part in various fund raising activities which raised a total profit of **£20,706**. This is another fantastic achievement and reflects the hard work of all the parents and teachers involved.

The funds raised have been split and allocated based on events held as follows:

Alwyn	£ 7,703
Courthouse	£13,003
Total	£20,706

The money allocated to each school is as follows:

Alwyn

	£
Funds brought f/wd 1 September 2016	17,923
Amounts raised during the year	7,703
PTA payments to Alwyn during the year *	(8,751)
Funds carried forward 31 August 2017	16,875

* The PTA funded projects for Alwyn during the year were:

- £472 Pet costs for 15/16 and 16/17
- £3,205 New playground markings
- £1,945 Large play equipment for Little Alwyn
- £3,130 Play tunnel

Courthouse

	£
Funds brought f/wd 1 September 2016	10,934
Amounts raised during the year	13,003
PTA payments to Courthouse during the year*	(3,096)
Funds carried forward 31 August 2017	20,841

* The PTA funded projects for Courthouse during the year were:

- £ 93 – PE kit
- £1,433 – Goals, kit and books
- £1,190 – Science Boffins for school science week
- £ 380 – Author into school

The monies allocated to Alwyn and Courthouse are available to be spent by each school, subject to allowing at least £1,000 working cash in the bank accounts to enable the PTA to organise upcoming events.

Please note, the accounts are as yet unaudited therefore the figures may be subject to change.

Katie Hathaway
Hon. Treasurer